

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Project Id : 00080822 CAM Evidence-Based Information	Period : Jan-Dec (2019)
Output # : 00090391 Institutional EBP Tools	Impl. Partner : 99999 UNDP
	Location : Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71540 - UNV-Global Charges	0.00	968.04	0.00	968.04
71541 - UNVs-Contribution to security	0.00	975.28	0.00	975.28
71550 - UNV-Resettlement Allowance	0.00	1,534.82	0.00	1,534.82
71592 - UNV_COST_RECOVERY_RECURRING	0.00	3,758.50	0.00	3,758.50
71635 - Travel - Other	0.00	229.58	0.00	229.58
72440 - Connectivity Charges	0.00	8,464.17	0.00	8,464.17
73105 - Rent	0.00	12,484.16	0.00	12,484.16
73410 - Maint, Oper of Transport Equip	0.00	40.66	0.00	40.66
74215 - Promotional Materials and Dist	0.00	2,532.88	0.00	2,532.88
74596 - Services to projects -GOE	0.00	821.84	0.00	821.84
75105 - Facilities & Admin - Implement	0.00	12,459.19	0.00	12,459.19
75710 - Participation of counterparts	0.00	778.53	0.00	778.53
76125 - Realized Loss	0.00	0.15	0.00	0.15
Total for Fund 30000	0.00	168,199.32	0.00	168,199.32
Total for Activity ACTIVITY 1.2	0.00	168,199.32	0.00	168,199.32
Total for Output : 00090391	0.00	175,744.03	0.00	175,744.03

Output # : 00090392 CSO Collaboration & Networking	Impl. Partner : 99999 UNDP
	Location : Regional Centre Panama

Activity : ACTIVITY 2.1 (2.1 Prom& support CSO Dialogue)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	6,081.24	0.00	6,081.24
71410 - MAIP Premium SC	0.00	2.35	0.00	2.35
71415 - Contribution to Security SC	0.00	196.10	0.00	196.10
75105 - Facilities & Admin - Implement	0.00	502.38	0.00	502.38
Total for Fund 30000	0.00	6,782.07	0.00	6,782.07
Total for Activity ACTIVITY 2.1	0.00	6,782.07	0.00	6,782.07
Activity : ACTIVITY 2.2 (2.2 Exchange Best Practices)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	3,103.60	0.00	3,103.60
75105 - Facilities & Admin - Implement	0.00	248.29	0.00	248.29
Total for Fund 30000	0.00	3,351.89	0.00	3,351.89
Total for Activity ACTIVITY 2.2	0.00	3,351.89	0.00	3,351.89

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Project Id : 00080822 CAM Evidence-Based Information	Period :	Jan-Dec (2019)
Output # : 00090392 CSO Collaboration & Networking	Impl. Partner :	99999 UNDP
	Location :	Regional Centre Panama

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00090392	0.00	10,133.96	0.00	10,133.96
Project Total :	0.00	185,877.99	0.00	185,877.99

Signed By : Richard Barathe, Representante Residente



Date : 13.02.2020

Signed By : _____ Date : _____

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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2019)
 Selected Project Id : 00080822
 Selected Fund Code : ALL
 Selected Dept. IDs : B0510
 Selected Outputs : 00090391,00090392

Project/Award: 00080822 CAM Evidence-Based Information **Period : As Of Dec31,2019**

Output #	00090391	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			25,265.65
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00090392	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00